

FEES REGULATING AUTHORITY - 2026-27, Mumbai


305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BAMS STREAM

1	Name of the College/Institute: Sunil Ramsinh Chunawale Ayurved College, Chikhli Dist. Buldhana Code: BAMS0040 Stream: BAMS Year: 2026-27 Location: Near S. P. M. College, Dindyal Nagar Chikhli				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	110810	12190	123000
	Fee for Academic Year 2024-25	Approved	110810	12190	123000
	Fee for Academic Year 2023-24	Approved	98916	10584	109500
	Fee for Academic Year 2022-23	Approved	96658	10342	107000
	Fee for Academic Year 2021-22	Approved	90909	9091	100000
	Fee for Academic Year 2020-21	Approved	90909	9091	100000
	Fee for Academic Year 2019-20	Approved	115208	9792	125000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 200000			
	C) Hospital Status:	Own	Date of Hospital Establishment :		01/04/1997
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	30626972	113433
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1189554	4406
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	31816526	117839
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	7185913	26614
4.2.1	a) Less income	482942	1789
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	38519497	142665
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1155585) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	38519497	142665
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3851950	14266
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	2110868	7818
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7250 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1957500	7250
4.4	Depreciation on other assets at approved rates	1056753	3914
4.5	Total of (4.2.2.2 to 4.4)	47496568	175913
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	270	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NR1+EWS+Transfer)=(186+0+36+0+33+0) (Excluding TFWS, J&K, and Repeaters)	255	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	270	
4.9	Per Student Fee (4.5/4.8)	175913	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	175913	
4.10	Development fee (10% of 4.9.1)	17591	
4.10.1	Total fee (4.9.1 + 4.10)	193504	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(2639) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2639 Ph.D Holder - 14.29% - Add = 352	3871	

	Research Publications in international journals & Patents - 1.02 per faculty per year - Add = 880 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(21462)) or Limited 15% of Tuition Fee(4.9.1- (26387)) whichever is less.	21462
4.10.4	Total Fee (4.9.1 + 4.10.3)	197375

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	482942
Total		482942
Date		
Place		
 Principal Lt. Sunil Ramshingji Chunawale Ayurved College, Chikhli Dist. Buldhana		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		