



# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BAMS

1	<b>Name of the College/Institute:</b> Sunil Ramsinh Chunawale Ayurved College, Chikhli Dist. Buldhana <b>Code:</b> BAMS0040 <b>Stream:</b> BAMS <b>Year:</b> 2024-25 <b>Location:</b> S. p. M. College Dindyal Nagar Chikhli			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	109500 107000 100000 100000 125000
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b>		
	c) Hospital Status:	Proposed fee for 2024-25 200000 Rs.		
	d) If owned, date of Hospital Establishment :	Own		
3.			01/04/1997	
			Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.		27039067	112663
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		75240	314
4.1.3	Stipend paid to the students		0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>		<b>27114307</b>	<b>112976</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2022-23		11286569	47027
4.2.1	a) Less income		1022630	4261
4.2.1	b) Hostel expenses,		576100	2400
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>		<b>36802146</b>	<b>153342</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (736043) whichever is lower		0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>		<b>36802146</b>	<b>153342</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		3680215	15334
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2		2016758	8403
4.2.4	Hospital deficit		0	
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N		1680000	7000
4.4	Depreciation on other assets at approved rates		1054755	4395
4.5	<b>Total of (4.2.2.2 to 4.4)</b>		<b>45233874</b>	<b>188474</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)		240	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)		240	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		240	
4.9	Per Student Fee (4.5/4.8)		<b>188474</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		<b>188474</b>	
4.10	Development fee (10% of 4.9.1)		<b>18847</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>		<b>207321</b>	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 1% - Add = 0		1884	

  
**Principal**  
 S.R.C. Ayurved Mahavidyalaya  
 Chikhli, Dist. Buldana

	Research Publications in international journals & Patents - 1.71 per faculty per year - Add = 942 Placement of students - 65% - Add = 942	
4.10.3	Total Development Fee (4.10 + 4.10.2-(20731)) or Limited 15% of Tuition Fee(4.9.1- (28271)) whichever is less.	20731
4.10.4	Total Fee (4.9.1 + 4.10.3)	209205
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. 		
FOR OFFICE USE ONLY		
Principal S.R.C. Ayurved Mahavidyalaya Chikhafi, Dist. Buldana		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		