

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	BAMS0040 - Sunil Ramsinh Chunawale Ayurved College, Chikhli Dist. Buldhana
Address	S. p. M. College Dindyal Nagar Chikhli

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	BAMS	Non FRA	Hostel	Hospital	Trust
1	HOSTEL FEES	1706450	1706450	0	0	0	0
2	TUTION FEES NET	22555155	22555155	0	0	0	0
3	BAHIRSHALA VIDHARTHI YOJANA	10500	10500	0	0	0	0
4	UNI. FEES	81530	81530	0	0	0	0
5	OP.BALANCE DIFE C.U.B.	1161202	1161202	0	0	0	0
6	BANK INTREST	273401	273401	0	0	0	0
<b>Total Income</b>		25788238	25788238	0	0	0	0


Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BAMS	Non FRA	Hostel	Hospital	Trust
1	HOSTEL ROOM RENT	1706450	Total 1706450 Deductible 1706450	0	0	0	0
2	BANK INTEREST INCOME	273401	Total 273401 Deductible 273401	0	0	0	0
3	GRANT - SPORTS	10500	Total 10500 Deductible 10500	0	0	0	0
4	EXAM FEE INCOME	81530	Total 81530 Deductible 81530	0	0	0	0
5	TUITION FEES	22555155	Total 22555155 Deductible 22555155	0	0	0	0
6	DEFICIT - EXCESS EXPENDITURE OVER INCOME	1161202	Total 1161202 Deductible 1161202	0	0	0	0
<b>Total Income</b>		25788238	25788238	0	0	0	0
<b>Total Deductible Income</b>		25788238	25788238				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	BAMS	Non FRA	Hostel	Hospital	Trust
1	SALLARY TEACHING	13810055	13810055	0	0	0	0
2	SALLARY NON TEACHING	7075138	7075138	0	0	0	0
3	OTHER EXP.	177035	177035	0	0	0	0
4	F.R.A. FBES	15000	15000	0	0	0	0
5	GEST LECTURER	81900	81900	0	0	0	0
6	HOSTEL RENT	1089950	1089950	0	0	0	0
7	HOSTEL EXP.	160	160	0	0	0	0
8	AFFILATIOIN FEES	200000	200000	0	0	0	0
9	COLLEGE ADMINISTRATIVE EXP.	2030197	2030197	0	0	0	0
10	CCIM FEES	130000	130000	0	0	0	0

11	DEPRECIATION A/C	1178803	1178803	0	0	0	0
<b>Total Expenses</b>		25788238	25788238	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BAMS	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	13810055	Total 13810055 Paid 13810055 Provision for Unpaid 0 Claimed 13810055	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	7075138	Total 7075138 Paid 7075138 Provision for Unpaid 0 Claimed 7075138	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	81900	Total 81900 Claimed 81900	0	0	0	0
Affiliation	Inspection Fee View	130000	Total 130000 Claimed 130000	0	0	0	0
Affiliation	University Affiliation Fee View	200000	Total 200000 Claimed 200000	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	106766	Total 106766 Claimed 106766	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	160900	Total 160900 Claimed 160900	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	15000	Total 15000 Claimed 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	29000	Total 29000 Claimed 29000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	21500	Total 21500 Claimed 21500	0	0	0	0
Expenditure of Advertisement	Advertisement - General	17750	Total 17750 Claimed 17750	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	53700	Total 53700 Claimed 53700	0	0	0	0
Expenses related to Students	5. Industrial visit/tour	15000	Total 15000 Claimed 15000	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1870	Total 1870 Claimed 1870	0	0	0	0
Conference and Seminar	Student competition	3000	Total 3000 Claimed 3000	0	0	0	0
Professional Charges	Consultancy Fees - Legal	80000	Total 80000 Claimed 80000	0	0	0	0
Professional Charges	Professional Fees - Others	30500	Total 30500 Claimed 30500	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	20000	Total 20000 Claimed 20000	0	0	0	0

Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	47525	Total 47525 Claimed 47525	0	0	0	0
Communication Expenses	Internet Charges View	12000	Total 12000 Claimed 12000	0	0	0	0
Communication Expenses	Telephone, Fax Charges	3194	Total 3194 Claimed 3194	0	0	0	0
Communication Expenses	Postage charges	4227	Total 4227 Claimed 4227	0	0	0	0
Printing and Stationery	Other stationary	66990	Total 66990 Claimed 66990	0	0	0	0
Establishment Expenses	Electricity	193910	Total 193910 Claimed 193910	0	0	0	0
Hostel Expenses	Municipal Tax / Property Tax / Water charges	519777	Total 519777 Claimed 519777	0	0	0	0
Hostel Expenses	Hostel Rent	1089950	Total 1089950 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Maintenance, Upkeep Expenses	160	Total 160 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	787543	Total 787543 Claimed 787543	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1178803	Total 1178803 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	32080	Total 32080 Claimed 32080	0	0	0	0
<b>Total Expenses</b>		<b>25788238</b>	<b>25788238</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Claimed Expenses</b>			<b>23519325</b>				
Allowability of Hospital Expenses							
Hospital Year of Establishment				0			
Financial Details (Rs)							
Total Hospital Income				0			
Total Hospital Expenses				0			
Hospital Deficit = Total expenses - Total income				0			
Total Deficit				0			
Claimed Deficit				BAMS: 0			
<b>FOR OFFICE USE ONLY</b>							
Received the fee approval proposal for academic year 2023-24							
Proposal for Academic Year 2023-24							
Accepted							
or							
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist							
Sr. No. _____							
Date: / /				Verified by (Name of the Clerk & its Signature)			
Signature of Section Officer FEES REGULATING AUTHORITY - 2023-24							

  
**Principal**  
 S.R.C. Ayurved Mahavidyalaya  
 Chikhali, Dist. Buldana